



# CALIFORNIA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY PROGRAM



**FACT SHEET**



# **PURPOSE, MISSION, VISION AND GOALS**

## **PURPOSE:**

**Right of Way administers the statewide program for right of way acquisition and real property management in support of Caltrans' purpose, mission, vision, and goals.**

## **MISSION:**

**To provide property rights for the construction of transportation projects on time and within budget.**

## **VISION:**

**Our vision is to be the best right of way organization - professional, innovative and successful in everything we do. We continuously set new standards of excellence in our field. We take pride in delivering quality products and services that meet or exceed our customers' needs. Right of Way provides an environment that fosters teamwork, trust, ethical behavior, care and respect for the individual, personal and professional growth and development of our staff as leaders.**

## **GOALS:**

- ◆ **Be supervisors and managers who model the way.**
- ◆ **Build a highly trained and motivated team.**
- ◆ **Consistently meet or exceed our customer's needs.**
- ◆ **Continuously review and improve our processes to reduce cost and delivery time.**
- ◆ **Be recognized for professionalism and ethical conduct.**

# **OVERVIEW OF THE PROGRAM**

## **FUNCTION:**

**The Right of Way program serves the real estate needs of the California Department of Transportation (Caltrans). The two primary responsibilities are:**

- ◆ To appraise, and purchase property required for transportation purposes; affect an orderly relocation of affected families, businesses and utility facilities; and clearing of properties prior to construction.**
- ◆ To comprehensively manage Caltrans' Real Property Program, reducing the costs of operations, and disposing of property no longer needed for transportation purposes.**

**Right of Way also has the responsibility for:**

- ◆ Monitoring right of way activities on federally assisted local facilities.**
- ◆ Maintaining a stewardship role in the expenditure of federal funds.**
- ◆ Ensuring local agency compliance when local funds are used for projects on the State Highway System.**
- ◆ Permitting and monitoring for compliance outdoor advertising along State highways.**

## **ORGANIZATION:**

**The Program has a professional staff of Right of Way agents, engineers, administrators and others who perform a vital role in the delivery of right of way for transportation projects and in managing other real estate assets related to those projects. It is headquartered in Sacramento and has branches in each of the 12 district offices.**

## RIGHT OF WAY FACT SHEET

This Right of Way (R/W) Fact Sheet provides a statistical overview of R/W activities during the proceeding three fiscal years. Data for the Fact Sheet is collected primarily from various R/W Production and Add-Hoc Reports. The Fact Sheet is an internal document prepared for the use of R/W Management.

Some of the major indicators used by R/W to determine general trends and program directions are listed below. In the future, it is R/W's intent to show three to five fiscal years for comparison purposes. (\$ Rounded to the nearest thousand.)

	1996/97	1997/98	1998/99
<b>FINAL R/W CAPITAL COMMITMENT</b>	<b>\$166,085,000</b>	<b>\$159,500,000</b>	<b>\$180,000,000</b>
<b>REIMBURSED CAPITAL OUTLAY</b>	<b>\$ 38,563,000</b>	<b>\$ 26,526,000</b>	<b>\$ 27,579,000</b>
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$204,649,000</b>	<b>\$186,026,000</b>	<b>\$207,579,000</b>
 <b>GROSS INCOME FROM AIRSPACE LEASES, RENTAL PROPERTIES, AND EXCESS LAND SALES</b>	 <b>\$ 38,173,000</b>	 <b>\$ 54,164,000</b>	 <b>\$51,233,000</b>
 <b>PERSONNEL (POSITIONS)</b>	 <b>650</b>	 <b>660</b>	 <b>693</b>
 <b>TOTAL PARCELS APPRAISED</b>	 <b>1,582</b>	 <b>1,642</b>	 <b>1,466</b>
 <b>TOTAL PARCELS ACQUIRED</b>	 <b>1,584</b>	 <b>1,583</b>	 <b>1,454</b>
 <b>CONDEMNATION RESOLUTIONS ADOPTED BY CTC</b>	 <b>270</b>	 <b>268</b>	 <b>308</b>
 <b>UTILITY RELOCATION NOTICES</b>	 <b>941</b>	 <b>800</b>	 <b>962</b>
 <b>RELOCATION ASSISTANCE DISPLACEMENTS</b>	 <b>977</b>	 <b>859</b>	 <b>208</b>
 <b>RENTAL AND LEASE UNITS MANAGED</b>	 <b>1,984</b>	 <b>1,922</b>	 <b>1,758</b>
 <b>AIRSPACE LEASE UNITS MANAGED</b>	 <b>398</b>	 <b>445</b>	 <b>492</b>
 <b>NON-RENTABLE LANDS</b>	 <b>6,342</b>	 <b>6,420</b>	 <b>5,573</b>
 <b>DISPOSAL UNITS IN THE EXCESS LAND INVENTORY</b>	 <b>1,265</b>	 <b>1,173</b>	 <b>1,129</b>
 <b>EXCESS LAND SALE DIRECTOR'S DEEDS RECORDED</b>	 <b>245</b>	 <b>256</b>	 <b>261</b>
 <b>OUTDOOR ADVERTISING: PERMITS MANAGED</b>	 <b>11,475</b>	 <b>11,691</b>	 <b>11,168</b>
<b>LICENSES MANAGED</b>	<b>256</b>	<b>256</b>	<b>256</b>
<b>CITATIONS ISSUED</b>	<b>268</b>	<b>279</b>	<b>454</b>

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Activity	FY 96/97	FY 97/98	FY 98/99
Total Capital Outlay	204,649,000	186,026,000	207,579,000
Gross Income	38,173,000	54,164,000	51,233,000
Personnel (Positions)	650	660	693
Total Parcels Acquired	1,584	1,583	1,466

